

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of Insurer: AXA France VIE- India Reinsurance Branch
 Registration Number: FRB/009
 Date of registration: 28.07.2017



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

S. No.	Particulars	Rs in '000										Rs in '000					
		For the year ended March 31, 2019								For the period ended March 31, 2018							
		Fire	Marine	Miscellaneous				life	Total	Fire	Marine	Miscellaneous				life	Total
Engineering	Liability			Health	Misc (Others)	Engineering	Liability					Health	Misc (Others)				
1	Employees' remuneration & welfare benefits	200	312	216	298	134,357	17	2,064	137,464	-	-	-	-	76,268	-	-	76,268
2	Travel, conveyance and vehicle running expenses	43	68	47	65	29,113	4	447	29,787	-	-	-	-	16,578	-	-	16,578
3	Training expenses	7	10	7	10	4,441	1	68	4,544	-	-	-	-	33	-	-	33
4	Rents, rates & taxes	23	35	24	34	15,154	2	233	15,505	-	-	-	-	5,337	-	-	5,337
5	Repairs	10	16	11	15	6,717	1	103	6,873	-	-	-	-	2,222	-	-	2,222
6	Printing & stationery	1	1	1	1	532	-	8	544	-	-	-	-	212	-	-	212
7	Communication	2	3	2	3	1,365	-	21	1,396	-	-	-	-	694	-	-	694
8	Legal & professional charges	55	85	60	81	36,984	5	568	37,838	-	-	-	-	19,248	-	-	19,248
9	Auditors' fees, expenses etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) as auditor	2	3	2	3	1,172	-	18	1,200	-	-	-	-	400	-	-	400
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	-	1	-	1	244	-	4	250	-	-	-	-	250	-	-	250
	(ii) Other matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(c) Out of Pocket Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Advertisement and publicity	-	-	-	-	-	-	-	-	-	-	-	-	361	-	-	361
13	Interest & Bank Charges	-	-	-	-	59	-	1	60	-	-	-	-	38	-	-	38
14	Other (to be specified)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) Miscellaneous Expenses	-	-	-	-	205	-	3	208	-	-	-	-	86	-	-	86
15	Depreciation	11	17	12	16	7,353	1	113	7,523	-	-	-	-	1,800	-	-	1,800
	Total	354	551	382	527	237,696	31	3,651	243,192	-	-	-	-	123,527	-	-	123,527