

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of Insurer: AXA France VIE- India Reinsurance Branch
 Registration Number: FRB/009
 Date of registration: 28.07.2017



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Rs in '000

S. No.	Particulars	For the year ended March 31, 2020								For the year ended March 31, 2019							
		Fire	Marine	Miscellaneous				life	Total	Fire	Marine	Miscellaneous				life	Total
				Engineering	Liability	Health	Misc (Others)					Engineering	Liability	Health	Misc (Others)		
1	Employees' remuneration & welfare benefits	851	1,185	221	658	136,683	32	3,944	143,574	200	312	216	298	134,357	17	2,064	137,464
2	Travel, conveyance and vehicle running expenses	205	285	53	158	32,872	8	949	34,530	43	68	47	65	29,113	4	447	29,787
3	Training expenses	7	10	2	5	1,119	-	32	1,175	7	10	7	10	4,441	1	68	4,544
4	Rents, rates & taxes	96	134	25	75	15,489	4	447	16,270	23	35	24	34	15,154	2	233	15,505
5	Repairs	53	74	14	41	8,534	2	246	8,964	10	16	11	15	6,717	1	103	6,873
6	Printing & stationery	3	4	1	2	501	-	14	525	1	1	1	1	532	-	8	544
7	Communication	9	12	2	7	1,377	-	40	1,447	2	3	2	3	1,365	-	21	1,396
8	Legal & professional charges	225	314	59	175	36,232	9	1,045	38,059	55	85	60	81	36,984	5	568	37,838
9	Auditors' fees, expenses etc																
	(a) as auditor	8	11	2	6	1,237	-	36	1,300	2	3	2	3	1,172	-	18	1,200
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	2	2	-	1	287	-	8	300	-	1	-	1	244	-	4	250
	(ii) Other matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(c) Out of Pocket Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Advertisement and publicity	-	-	-	-	10	-	-	10	-	-	-	-	-	-	-	-
13	Interest & Bank Charges	1	1	-	-	94	-	3	99	-	-	-	-	59	-	1	60
14	Other (to be specified)																
	(a) Miscellaneous Expenses	31	43	8	24	4,994	1	144	5,245	-	-	-	-	205	-	3	208
15	Loss on Sale of Asset	-	1	-	-	58	-	2	61	-	-	-	-	-	-	-	-
16	Depreciation	52	73	14	40	8,405	2	243	8,829	11	17	12	16	7,353	1	113	7,523
	Total	1,543	2,149	401	1,192	247,892	58	7,153	260,388	354	551	382	527	237,696	31	3,651	243,192