

FORM NL-7-OPERATING EXPENSES SCHEDULE

Name of Insurer: AXA France VIE- India Reinsurance Branch
 Registration Number: FRB/009
 Date of registration: 28.07.2017



OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Rs in '000

S. No.	Particulars	For the year ended March 31, 2021								For the year ended March 31, 2020							
		Fire	Marine	Miscellaneous				life	Total	Fire	Marine	Miscellaneous				life	Total
				Engineeri ng	Liability	Health	Misc (Others)					Engineeri ng	Liability	Health	Misc (Others)		
1	Employees' remuneration & welfare benefits	27	448	42	49	133,862	4	16,423	150,855	851	1,185	221	658	136,683	32	3,944	143,574
2	Travel, conveyance and vehicle running expenses	1	22	2	2	6,582	-	807	7,416	205	285	53	158	32,872	8	949	34,530
3	Training expenses	-	2	-	-	545	-	67	614	7	10	2	5	1,119	-	32	1,175
4	Rents, rates & taxes	2	36	3	4	10,701	-	1,313	12,059	96	134	25	75	15,489	4	447	16,270
5	Repairs	2	28	3	3	8,424	-	1,033	9,493	53	74	14	41	8,534	2	246	8,964
6	Printing & stationery	-	1	-	-	233	-	28	262	3	4	1	2	501	-	14	525
7	Communication	1	4	-	-	1,087	-	133	1,225	9	12	2	7	1,377	-	40	1,447
8	Legal & professional charges	5	73	7	9	22,045	1	2,704	24,844	225	314	59	175	36,232	9	1,045	38,059
9	Auditors' fees, expenses etc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) as auditor	-	4	-	-	1,154	-	142	1,300	8	11	2	6	1,237	-	36	1,300
	(b) as adviser or in any other capacity, in respect of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(i) Taxation matters	-	1	-	-	266	-	33	300	2	2	-	1	287	-	8	300
	(ii) Other matters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(c) Out of Pocket Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Advertisement and publicity	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	10
13	Interest & Bank Charges	-	-	-	-	-	-	-	-	1	1	-	-	94	-	3	99
14	Other (to be specified)	-	-	-	-	60	-	7	67	-	-	-	-	-	-	-	-
	(a) Miscellaneous Expenses	-	-	-	-	-	-	-	-	31	43	8	24	4,994	1	144	5,245
15	Loss on Sale of Asset	-	1	-	-	415	-	51	467	-	1	-	-	58	-	2	61
16	Depreciation	1	20	2	3	5,944	1	729	6,700	52	73	14	40	8,405	2	243	8,829
	Total	39	640	59	70	191,318	6	23,470	215,602	1,543	2,149	401	1,192	247,892	58	7,153	260,388